

Bangladesh Petroleum Exploration and Production Company Limited (BAPEX)
4 Kawran Bazar, Dhaka-1215

Annual Procurement Plan (APP)-Revised
for the Year 2023-2024



(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)

4, Kawran Bazar C/A, Dhaka-1215.

Revised Annual Procurement Plan-2023-2024

Geological Survey Party
Exploration Geology Department
Geological Division



(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

Revenue Budget

Package No.	Description of Procurement Package Goods	Unit	Quality	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification Of Award	Signing of contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	Laptop & 32" Computer Monitor	Nos	02	RFQM	MD BAPEX	BAPEX Own Fund	2.198	Planned dates	-	15/01/24	24/01/24	31/01/24	-	-	-	-	-
								Planned days	-	0	10	7	-	-	-	-	-
								Actual days	-	19/11/23	26/11/23	27/11/23	27/11/23	27/11/23	-	-	-
02	PPE	Set	60	RFQM	MD BAPEX	BAPEX Own Fund	1.722	Planned dates	-	01/12/23	10/12/23	17/12/23	24/12/23	-	28/12/23	-	12/01/24-
								Planned days	-	0	10	7	7	-	4	28 (Appx.)	15
								Actual days	-	19/11/23	26/11/23	27/11/23	27/11/23	27/11/23	-	-	-
03	Desktop Computer & accessories and Online UPS	Set & No	02 & 01	RFQM	MD BAPEX	BAPEX Own Fund	2.9895	Planned dates	-	01/10/23	10/10/23	17/10/23	24/10/24	-	28/10/23	-	07/11/23
								Planned days	-	0	10	7	7	-	24	28 (Appx.)	10
								Actual days	-	17/03/24	21/03/24	22/03/24	23/03/24	23/03/24	-	-	-
04	GNSS RTK System with post Processing software with workstation	set	01	OTM e-GP (NCT)	MD BAPEX	BAPEX Own Fund	60.95	Planned dates	-	15/12/23	24/12/23	31/12/23	07/01/24	-	11/01/24	-	21/01/24
								Planned days	-	-	-	-	-	-	-	-	10
								Actual days	-	26/02/23	13/03/23	18/04/23	23/03/24	15/05/23	07/06/23	-	-

মোঃ ইমরুল হক
উপ-মহাব্যবস্থাপক (ভূতত্ত্ব)
ভূতাত্ত্বিক জরিপ দল, বাপেক্স।

এস.এম. তাকিউল আরবাহ
ব্যবস্থাপক ও দল প্রধান
ভূতাত্ত্বিক জরিপ দল

ডাঃ জেবুন নাহার
উপ-মহাব্যবস্থাপক (ভূতত্ত্ব)

৩০/০১/২০২৪

Research & Development Division

বিষয়: ২০২৩-২০২৪ অর্থবছরের সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (এপিপি)

স্থানীয় ক্রয়



(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sigining of contract/P.O	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Workstation Computer (Desktop)	Set	3	OTM	MD BAPEX	BAPEX Own Fund	3.45	Planned Dates		1-Aug-23	21-Aug-23	21-Sep-23	1-Oct-23	8-Oct-23	5-Nov-23		29-Dec-23
				e-GP				Planned Days		0	20	31	10	7	28	96	
				NCT				Actual Days		30-Jul-23					24-Sep-23	80	19-Oct-23
2	Book Shelf	No.	4	RFQ	MD BAPEX	BAPEX Own Fund	1.50	Planned Dates		2-Jul-24	12-Jul-24	15-Jul-24	18-Jul-24	18-Jul-24	21-Jul-24		25-Jul-24
								Planned Days		0	10	3	3	0	3	19	
								Actual Days									

গোলাম মোঃ আশরাফুল হামদার
মহাব্যবস্থাপক (অঃ দাঃ)
বিল্ডিং এন্ড ডেভেলপমেন্ট বিভাগ
বাপেক্স, ঢাকা।



(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sigining of contract/P.O	Total time to Contract Signature	Time of Completion of Contract
3	Steel Almira	No.	8	OTM	MD BAPEX	BAPEX Own Fund	3.20	Planned Dates		2-Jul- 24	12-Jul - 24	15- Jul- 24	16- Jul- 24	16- Jul- 24	19- Jul- 24	17	23- Jul- 24
				e-GP				Planned Days		0	10	3	1	0	3		
				NCT				Actual Days									
4	Steel File Cabinet	No.	8	OTM	MD BAPEX	BAPEX Own Fund	2.40	Planned Dates		2-Jul- 24	12-Jul - 24	14- Jul- 24	16- Jul- 24	16- Jul- 24	27- Jul- 24	15	21- Jul- 24
				e-GP				Planned Days		0	10	2	2	0	1		
				NCT				Actual Days									
5	Data Storage Software With equipment	Set	1	SSS	MD BAPEX	BAPEX Own Fund	98.94	Planned Dates		30- Aug-23	11- Oct-23	15- Nov-23	22- Nov-23	29- Nov-23	27- Dec-23	119	26- Feb-24
								Planned Days		0	42	35	7	7	28		180
				NCT				Actual Days		18- Mar-24	3-Apr- 24	24- Apr-24		28- Apr-24	26- May- 24		68
6	Laser Printer (Black & White)	No.	3	OTM	MD BAPEX	BAPEX Own Fund	0.75	Planned Dates		17- Aug-23	6-Sep- 23	7-Oct- 23	17-Oct- 23	24-Oct- 23	21- Nov-23	96	14-Jan- 24
				e-GP				Planned Days		0	20	31	10	7	28		150

গোলাম মোঃ আশরাফুল হায়দার
মহাব্যবস্থাপক (অঃ দায়ঃ)
সিটি এন্ড ডেভেলপমেন্ট বিভাগ
ঢাকা।



(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

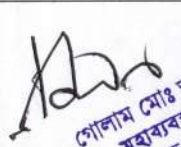
Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sigining of contract/P.O	Total time to Contract Signature	Time of Completion of Contract
				NCT				Actual Days		30-Jul-23					24-Sep-23	96	19-Oct-23
7	Office Font Chair	No.	10	OTM	MD BAPEX	BAPEX Own Fund	0.49	Planned Dates		17-Aug-23	6-Sep-23	7-Oct-23	17-Oct-23	24-Oct-23	21-Nov-23		14-Jan-24
				e-GP				Planned Days		0	20	31	10	7	28	96	150
				NCT				Actual Days		23-Nov-23					01-Jan-24	38	04-Feb-24
8	Chair (Highback Revolving, Tilttil)	No.	5	OTM	MD BAPEX	BAPEX Own Fund	0.52	Planned Dates		17-Aug-23	6-Sep-23	7-Oct-23	17-Oct-23	24-Oct-23	21-Nov-23		14-Jan-24
				e-GP				Planned Days		0	20	31	10	7	28	96	150
				NCT				Actual Days		23-Nov-23					01-Jan-24	38	04-Feb-24
9	Secretariat Table	No.	4	OTM	MD BAPEX	BAPEX Own Fund	4.00	Planned Dates		17-Aug-23	6-Sep-23	7-Oct-23	17-Oct-23	24-Oct-23	21-Nov-23		14-Jan-24
				e-GP				Planned Days		0	20	31	10	7	28	96	150
				NCT				Actual Days		23-Nov-23					01-Jan-24	38	04-Feb-24



S. Hossain





গোলাম মোঃ আশরাফুল হায়দার
মহাব্যবস্থাপক (অঃ দাঃ)
রিসার্চ এন্ড ডেভেলপমেন্ট বিভাগ
বাপেক্স, ঢাকা।

Annual Procurement Plan 2023-2024 (Revised)

Well Services Division, BAPEX



(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)

4, Kawran Bazar C/A, Dhaka-1215.

1. Mud Engineering Department

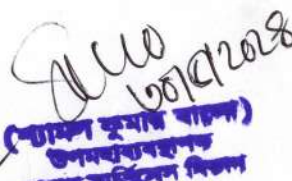
1.1. Local Purchase

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sigining of contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Toner/Cartridge/Scanner/Printer of Computer and Photocopier	No.	15	Spot Quotation	MD, BAPEX	BAPEX Own Fund	1.00	Planned Dates		As required							
								Planned Days									
								Actual Dates									
2	Various Office Stationery Items	Set	4	RFQM	MD, BAPEX	BAPEX Own Fund/ Job Fund	1.25	Planned Dates		As required							
								Planned Days									
								Actual Dates									
3	Paint, Mud Engineering Service related various items & Chemical Re-bagging	Set	3	Spot Quotation	MD, BAPEX	BAPEX Own Fund/ Job Fund	1.00	Planned Dates		As required							
								Planned Days									
								Actual Dates									









(মোঃ মুহাম্মদ হাদিস)
 উপসচিব/সহকারী
 প্রকল্প পরিচালক
 কলকাতা, ঢাকা।

12/01/2024

Annual Procurement Plan 2023-2024 (Revised)

Well Services Division, BAPEX


(MD SHOYEB)
 Managing Director
 Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
 4, Kawran Bazar C/A, Dhaka-1215.

1. Mud Engineering Department

1.2 Foreign Purchase

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Time	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Mud and completion Chemicals	Lot	1 (10 items) approx.	OTM (ICT)	MD, BAPEX	BAPEX Own Fund	220	Planned Dates		As required							
								Planned Days									
								Actual Dates									
2	Lab Reagent, Apparatus and Equipment	Lot	1 (50 items) approx.	OTM (ICT)	MD, BAPEX	BAPEX Own Fund / Job Fund	200	Planned Dates		10.10.23	21.11.23	12.12.23(T) 19.12.23(F)	22.12.23	29.12.23	26.01.24		26.04.23
								Planned Days		0	42	21 (T) 7 (F)	3	7	28	108	90
								Actual Dates		11.04.23	05.06.23	25.06.23 16.07.23		07.08.23	03.09.23		
3	Zokigonj-01 WO, Completion Fluid Service Engineer	Lot	1 Person	OTM (ICT)	MD, BAPEX	BAPEX Own Fund	16	Planned Dates		As required							
								Planned Days									
								Actual Dates									









03/04/2023
 (শাহিদা কুমার বালো)
 উপসহকারী
 জেনারেল ম্যানেজার
 বাসেজ, ঢাকা।



(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)

4, Kawran Bazar C/A, Dhaka-1215.

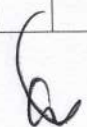
Annual Procurement Plan 2023-2024 (REVISED)

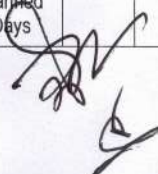
Well Services Division, BAPEX

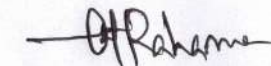
2. Well Cementation Department

2.1. Local Purchase

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Computer, printer and scanner for multiple pages (01) Purchasing	Set	01	Spot Quotation	MD, BAPEX	BAPEX Own Fund	1.20	Planned Dates		If Required	If Required	If Required	If Required	If Required	If Required	If Required	If Required
								Planned Days									
								Actual Dates									
2	Toner/Cartridge and UPS Battery Purchase.	Set	10	Spot Quotation	MD, BAPEX	BAPEX Own Fund	0.80	Planned Dates		If Required	If Required	If Required	If Required	If Required	If Required	If Required	If Required
								Planned Days									
								Actual Dates									
3	BJ Cementing Unit (Model-35-8-5 PSM, USA) Overhauling/Service	Set	01	OSTETM	MD, BAPEX	BAPEX Own Fund	500.00	Planned Dates		23/07/2023	03/09/2023	24/09/2023	01/10/2023	08/10/2023	05/11/2023	105	90
								Planned Days		0	42	21	7	7	28	105	195
								Actual Dates									
4	MG Cementing Unit (Model-UEM1260TSAR, USA)	Set	01	OSTETM	MD, BAPEX	BAPEX Own Fund	500.00	Planned Dates		15/10/2023	03/12/2023	24/12/2023	31/12/2023	07/01/2024	04/02/2024	105	90
								Planned Days		0	49	21	7	7	28	105	195
								Actual Dates									
5	Batch Mixture (Yantai China)	Set	01	OSTETM	MD, BAPEX	BAPEX Own Fund	30.00	Planned Dates		If Required	If Required	If Required	If Required	If Required	If Required	If Required	If Required
								Planned Days									




Annual Procurement Plan 2023-2024 (REVISED)

Well Services Division, BAPEX



(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)

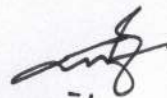
4, Kawran Bazar C/A, Dhaka-1215.

2. Well Cementation Department

2.1. Local Purchase

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates									
6	Air Compressor, Cement Silo, Water Tank Repair/Service	Set	01	OSTETM	MD, BAPEX	BAPEX Own Fund	50.00	Planned Dates		If Required	If Required	If Required	If Required	If Required	If Required	If Required	If Required
								Planned Days									
								Actual Dates									
7	Cementing Equipment's Servicing or repairing or Spare parts Purchasing for Zakigang-1 WO	Set	01/02	OSTETM/ RFQ	MD, BAPEX	BAPEX Own Fund	10.00	Planned Dates		If Required	If Required	If Required	If Required	If Required	If Required	If Required	If Required
								Planned Days									
								Actual Dates									
8	Cementing Equipment's Servicing or repairing or Spare parts Purchasing for Shahbazpur-4 WO	Set	01/02	OSTETM/ RFQ	MD, BAPEX	BAPEX Own Fund	10.00	Planned Dates		If Required	If Required	If Required	If Required	If Required	If Required	If Required	If Required
								Planned Days									
								Actual Dates									
9	Allen Bradley Interf	Set	01	OSTETM	MD, BAP	BAP EX	39.00	Planned Dates									







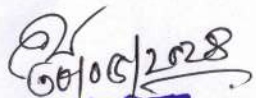

(MD SHOYEB)
Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

Annual Procurement Plan 2023-2024 (REVISED) Well Services Division, BAPEX

2. Well Cementation Department 2.2 Foreign Purchase

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Air Compressor Purchasing	Lot	02	OTM	MD, BAPEX	BAPEX Own Fund	400.00	Planned Dates		01/06/2024	12/07/2024	03/08/2024	10/08/2024	17/08/2024	15/09/2024	105	90
								Planned Days		0	42	21	7	7	28	105	195
								Actual Dates									
								Actual Dates									



মোঃ তোকারেল উদ্দিন শিকদার
উপসহকার্য বাধ্যপক
ওয়েল সিমেন্টেশন উপবিভাগ
ওয়েল সার্ভিসেস বিভাগ
বাপেক্স, ঢাকা।



Annual Procurement Plan (Local)_Revised 2023-2024
Engineering Division, BAPEX



(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)

4, Kawran Bazar C/A, Dhaka-1215.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Local Electrical Equipment and Spare (Bijoy-10)	Lot	3	e-GP/ RFQ/ DPM	MD/ PD	BAPEX Own Fund/Project	200.00	Planned Dates		15.03.24	29.03.24	19.04.24	26.04.24	03.05.24	31.05.23		30.06.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
2	Local Mechanical and other Equipment Purchase and Repair (Bijoy-10)	Lot	4	e-GP/ RFQ/ DPM	MD/ PD	BAPEX Own Fund/Project	100.00	Planned Dates		15.03.24	29.03.24	19.04.24	26.04.24	03.05.24	31.05.23		30.06.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
7	Local Electrical Equipment and Spare (Bijoy-11)	Lot	4	e-GP/ RFQ/ DPM	MD/ PD	BAPEX Own Fund/Project	40.00	Planned Dates		15.03.24	29.03.24	19.04.24	26.04.24	03.05.24	31.05.23		30.06.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
4	Local Mechanical and other Equipment Purchase and Repair (Bijoy-11)	Lot	5	e-GP/ RFQ/ DPM	MD/ PD	BAPEX Own Fund/Project	60.00	Planned Dates		15.03.24	29.03.24	19.04.24	26.04.24	03.05.24	31.05.23		30.06.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
5	Rig Generator Spare and Repair (Bijoy-11)	Lot	3	e-GP/ RFQ/ DPM	MD/ PD	BAPEX Own Fund/Project	45.00	Planned Dates		15.03.24	29.03.24	19.04.24	26.04.24	03.05.24	31.05.23		30.06.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
6	Local Electrical Equipment and Spare (Bijoy-18)	Lot	3	e-GP/ RFQ/ DPM	MD/ PD	BAPEX Own Fund/Project	30.00	Planned Dates		15.03.24	29.03.24	19.04.24	26.04.24	03.05.24	31.05.23		30.06.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
7	Local Mechanical and other Equipment Purchase/Repair (Bijoy-18)	Lot	4	e-GP/ RFQ/ DPM	MD/ PD	BAPEX Own Fund/Project	40.00	Planned Dates		15.03.24	29.03.24	19.04.24	26.04.24	03.05.24	31.05.23		30.06.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
8	Rig Generator Spare and Repair (Bijoy-18)	Lot	5	e-GP/ RFQ/ DPM	MD/ PD	BAPEX Own Fund/Project	50.00	Planned Dates		15.03.24	29.03.24	19.04.24	26.04.24	03.05.24	31.05.23		30.06.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
9	Heavy Vehicle Tires- Package 2	Lot	3	OTM (NCT)/ DPM/ RFQ/ e-GP	MD/ PD	BAPEX Own Fund/Project	50.00	Planned Dates		01.01.24	14.01.24	04.02.24	11.02.24	18.02.24	17.03.24		16.04.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
10	Heavy Vehicle Battery- Package 1	Lot	2	e-GP/ DPM/ RFQ	MD/ PD	BAPEX Own Fund/Project	10.00	Planned Dates		01.01.24	14.01.24	04.02.24	11.02.24	18.02.24	17.03.24		16.04.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
11	Light Vehicles Spare Parts and Repair (CMTW) - Package 1	Lot	8	LTM/ RFQ	MD/ PD	BAPEX Own Fund/Project	40.00	Planned Dates		01.07.23	14.07.23	04.08.23	11.08.23	18.08.22	15.09.23		14.10.23
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
12	Light Vehicles Spare Parts and Repair (CMTW) - Package 2	Lot	8	LTM/ RFQ	MD/ PD	BAPEX Own Fund/Project	40.00	Planned Dates		01.01.24	14.01.24	04.02.24	11.02.24	18.02.24	17.03.24		16.04.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13	Light Vehicles Spare Parts and Repair (CMTW) - Package 3	Lot	8	LTM/ RFQ	MD/ PD	BAPEX Own Fund/Project	40.00	Planned Dates		15.03.24	29.03.24	19.04.24	26.04.24	03.05.24	31.05.24		30.06.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
14	Light Vehicle Tires (CMTW) - Package 1	Lot	5	OTM (NCT)/ DPM/ RFQ/ e-GP	MD/ PD	BAPEX Own Fund/Project	10.00	Planned Dates		01.07.23	14.07.23	04.08.23	11.08.23	18.08.22	15.09.23		14.10.23
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
15	Light Vehicle Tires (CMTW) - Package 2	Lot	5	OTM (NCT)/ DPM/ RFQ/ e-GP	MD/ PD	BAPEX Own Fund/Project	10.00	Planned Dates		01.01.24	14.01.24	04.02.24	11.02.24	18.02.24	17.03.24		16.04.24
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									
16	Light Vehicles Battery (CMTW)	Lot	6	e-GP/ DPM/ RFQ	MD/ PD	BAPEX Own Fund/Project	4.00	Planned Dates		01.07.23	14.07.23	04.08.23	11.08.23	18.08.22	15.09.23		14.10.23
								Planned Days		0	14	21	7	7	28	77	30
								Actual Dates									

Amir
প্রকৌ: মোঃ আনিসুর রহমান সোহেল
উপমহাব্যবস্থাপক (ভিডিও কন্ট্রোল)
প্রকৌশল বিভাগ
বাপেক্স, ঢাকা।

প্রকৌ: মোহাম্মদ শাহজাহান
মহাব্যবস্থাপক
প্রকৌশল বিভাগ
বাপেক্স, ঢাকা।

(MD SHOYEB)
Managing Director
Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

Bangladesh Petroleum Exploration and Production Company Ltd.

Annual Procurement Plan Audit Department



(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)

4, Kawran Bazar C/A, Dhaka-1215.

Financial Year : 2023-2024:

Serial No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method Type	Contract Approving	Source of Funds	Estimated cost in lac Tk.	Time code for Process	Not Use in Goods	Invite/Advertising	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time Completion	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
1	Computer/Laptop	set/No.	03	DPM/OTM/LTM/RFQ	MD BAPEX	BAPEX Own Fund	2.10	Planned Dates												
2	Executive table	No.	03				0.90	Planned Dates												
3	Front Chair	No.	12				1.20	Actual Dates												
4	Almira, Book Self & File Cabinet	No.	2+1+2= 5				1.5													
							5.70													

* According to new Organogram need to accommodation Immediately for each and every officer also staff of Audit department.

ANNUAL PROCUREMENT PLAN, REVEISED-2023-24

LABORATORY DIVISION, BAPEX



(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)

4, Kawran Bazar C/A, Dhaka-1215.

Budget : Revenue

Ministry / Division:

Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources Division

Pakage No	Description of procurement package GODDS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Local Procurement																	
GR/LAB/001	Grain Size Analysis Equipment & Accessories (Vibratory Sieve Shaker with Accessories, Test Sieve & Analytical balance)	Lot	1	OSTETM (NCT, -eGP)	MD	Revenue	29.86	Planned Dates		3-Sep-23	1-Oct-23	22-Oct-23	29-Oct-23	5-Nov-23	26-Nov-23		25-Mar-24
								Planned Days		0	28	21	7	7	21	84	120
								Actual Dates		19-Oct-23	6-Nov-23	30-Nov-23	30-Nov-23	3-Dec-23	27-Dec-23	70	25-Apr-24
GR/LAB/002	Centrifuge Machine with Accessories & consumables	Lot	1	OSTETM (NCT, -eGP)	MD	Revenue	5.00	Planned Dates		8-Jan-24	29-Jan-24	19-Feb-24	26-Feb-24	4-Mar-24	18-Mar-24		3-May-24
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GR/LAB/003	Muffle Furnace	No	1	OSTETM (NCT, -eGP)	MD	Revenue	5.00	Planned Dates		8-Jan-24	29-Jan-24	19-Feb-24	26-Feb-24	4-Mar-24	18-Mar-24		17-May-24
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GR/LAB/004	Laboratory Testing Equipment & Consumables	Pkg	1	OSTETM (NCT, -eGP)	MD	Revenue	25.00	Planned Dates		15-Dec-23	2-Jan-24	9-Jan-24	16-Jan-24	23-Jan-24	6-Feb-24		6-Apr-24
								Planned Days		0	18	7	7	7	14	53	60
								Actual Dates		20-May-24	05-Jun-24	12-Jun-24	19-Jun-24	26-Jun-24	10-Jul-24	52	08-Sep-24

স্বাক্ষর: মোঃ আশরাফুল হায়দার
মহাব্যবস্থাপক
পরীক্ষাগার বিভাগ
বাপেক্স, ঢাকা।



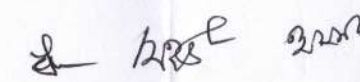
(MD SHOYEB)
Managing Director

Bangladesh Petroleum Enterprises & Production Co. Ltd. (BAPEN)
4, Kawran Bazar C/A, Dhaka-1215.

Pakage No	Description of procurement package GODDS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR/LAB/005	Annual Maintenance Contract of Gas Chromatograph (AMC)	Pkg	1	OSTETM (NCT, -eGP)	MD	Revenue	3.50	Planned Dates		15-Jan-24	2-Feb-24	9-Feb-24	16-Feb-24	23-Feb-24	8-Mar-24		7-May-24
								Planned Days		0	18	7	7	7	14	53	60
								Actual Dates									
GR/LAB/006	Gas refill (Helium for use in GC, Elemental Analyzer, Rock Eval).	Pkg	3	DPM	MD	Revenue	4.00	Planned Dates		1-Aug-23	8-Aug-23	12-Aug-23	19-Aug-23		22-Aug-23		12-Sep-23
								Planned Days		0	7	4	7		3	21	21
								Actual Dates									
GR/LAB/007	Gas sampling cylinder with needle valves	Pkg	1	OSTETM (NCT, -eGP)	MD	Revenue	10.00	Planned Dates		21-Dec-23	8-Jan-24	15-Jan-24	22-Jan-24	29-Jan-24	12-Feb-24		12-Apr-24
								Planned Days		0	18	7	7	7	14	53	60
								Actual Dates									
GR/LAB/008	Chemical, glasware, Consumables & Air, Nitrogen, Oxygen etc gas refill	Ls	Ls	RFQ	MD	Revenue	2.00	Planned Dates		20-Aug-23	19-Oct-23	8-Dec-23	6-Feb-24	26-Feb-24	21-Mar-24		19-Jul-24
								Planned Days		0	60	50	60		44	214	120
								Actual Dates									
GR/LAB/009	Maintenance, Repair & Spare Parts of Lab Equipment	Pkg	8	DPM	MD	Revenue	60.00	Planned Dates		1-Jan-24	14-Feb-24	21-Mar-24	20-Apr-24	9-May-24	30-May-24		31-Jul-24
								Planned Days									
								Actual Dates									
GR/LAB/010	Core Rack & Core Store Related Works	No	10	OSTEM (NCT, -eGP)	MD	Revenue	6.88	Planned Dates		3-Dec-23	24-Dec-23	7-Jan-24	14-Jan-24	21-Jan-24	11-Feb-24		11-May-24
								Planned Days		0	21	14	7	7	21	70	90
								Actual Dates		28-Mar-24	17-Apr-24	17-Apr-24	29-Apr-24	29-Apr-24	26-May-24	70	






আলিম মোঃ আশরাফুল হায়দার
 মহাব্যবস্থাপক
 পরীক্ষার বিভাগ
 বাপেক্স, ঢাকা।

Pakage No	Description of procurement package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total to Contract Signature	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR/LAB/011	Core & Cuttings Box/ Core Tray	No	800	OSTEM (NCT-eGP)	MD	Revenue	10.00	Planned Dates		1-Jan-24	22-Jan-24	5-Feb-24	12-Feb-24	19-Feb-24	11-Mar-24		9-Jun-24
								Planned Days		0	21	14	7	7	21	70	90
								Actual Dates									
GR/LAB/012	Centrifuge Machine with Accessories & consumables	No	1	OSTEM (NCT-eGP)	MD	Revenue	5.00	Planned Dates		10-Sep-23	1-Oct-23	15-Oct-23	22-Oct-23	29-Oct-23	19-Nov-23		27-Jan-24
								Planned Days		0	35	14	7	7	21	70	90
								Actual Dates									
GR/LAB/013	Honorarium for Tender Evaluation	No	15	-	MD	Revenue	1.00	Planned Dates									
								Planned Days		0	0	0	0		0	0	0
								Actual Dates									
GR/LAB/014	Air Conditioner	No	1	OTM/RFQ	MD	Revenue	2.00	Planned Dates		30-Aug-23	20-Sep-23	4-Oct-23	11-Oct-23	18-Oct-23	1-Nov-23		1-Dec-23
								Planned Days		0	21	14	7	7	14	63	30
								Actual Dates									
GR/LAB/015	Computer, Printer with Scanner	Set	3	OTM/RFQ	MD	Revenue	2.50	Planned Dates		3-Dec-23	13-Dec-23	19-Dec-23	24-Dec-23		31-Dec-23		14-Jan-24
								Planned Days		0	10	6	5		7	28	14
								Actual Dates									
GR/LAB/016	Computer Accessories, Toner, Cartridge & UPS	No.	10	RFQ	MD	Revenue	1.00	Planned Dates		20-Dec-23	18-Feb-24	8-Apr-24	7-Jun-24	27-Jun-24	21-Jul-24		18-Nov-24
								Planned Days									
								Actual Dates									
GR/LAB/017	Replacement of Batteries and Other Parts of UPS's	Lot	1	RFQ	MD	Revenue	1.50	Planned Dates		20-Jul-23	18-Sep-23	7-Nov-23	6-Jan-24	26-Jan-24	19-Feb-24		18-Jun-24
								Planned Days		0	60	50	60	20	24	214	120
								Actual Dates									
GR/LAB/018	Entertainment/ Refreshment	Ls	Ls	-	MD	Revenue	0.50	Planned Dates		28-Jul-23	26-Sep-23	15-Nov-23	14-Jan-24	3-Feb-24	27-Feb-24		26-Jun-24
								Planned Days		0	60	50	60	20	24	214	120
								Actual Dates									
GR/LAB/019	Office Furniture (Almirah, Book Shelf, Secretariat Table, Computer Table, File Cabinet)	No.	11	OTM/RFQ	MD	Revenue	2.10	Planned Dates		20-Jul-23	18-Sep-23	7-Nov-23	6-Jan-24	26-Jan-24	19-Feb-24		18-Jun-24
								Planned Days		0	60	50	60	20	24	214	120
								Actual Dates									


(MD SHOYEB)
Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
Karnal Bazar, Dhaka-1215.

Pakage No	Description of procurement package GODDS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite./ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	To Complete to Contract Signature	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

International Procurement

GR/LAB/001	Gas Permeameter	Pkg	1	OSTETM (ICT)	MD	Revenue	87.45	Planned Dates		1-Nov-23	13-Dec-23	24-Jan-24	31-Jan-24	7-Feb-24	28-Feb-24		27-Jul-24
								Planned Days		0	42	42	7	7	21	119	150
								Actual Dates		9-Nov-23	17-Jan-24	6-Mar-24	3-Apr-24	3-Apr-24	29-Apr-24		
GR/LAB/002	Helium Porosimeter	Pkg	1	OSTETM (ICT)	MD	Revenue	140.00	Planned Dates		26-Jun-24	7-Aug-24	18-Sep-24	25-Sep-24	2-Oct-24	23-Oct-24		1-Mar-25
								Planned Days		0	42	42	7	7	21	119	150
								Actual Dates									
GR/LAB/003	Natural Gas Analyzer	Pkg	1	OSTETM (ICT)	MD	Revenue	170.00	Planned Dates		1-Jan-24	12-Feb-24	25-Mar-24	1-Apr-24	8-Apr-24	29-Apr-24		5-Sep-24
								Planned Days		0	42	42	7	7	21	98	150
								Actual Dates		18-May-24	3-Jun-24	15-Jul-24	22-Jul-24	29-Jul-24	19-Aug-24	94	16-Jan-25

574.29

28/05/24
গোলাম মোঃ আশরাফুল হায়দার
মহাব্যবস্থাপক
পরীক্ষাগার বিভাগ
বাপেক্স, ঢাকা।

Bangladesh Petroleum Exploration and Production Co. Ltd. (BAPEX)
Service Department
Administration Division

Subject: Revised Annual Procurement Plan of 2023-24


(MD SHOYEB)
Managing Director
Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

Date: 09-06-2024

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Actual Cost Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time of Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Furniture	Nos	As per Demand	OTM(E-GP)	MD, BAPEX	BAPEX Own Fund	1,30,880.00	Actual Dates		17-12-23	01-01-24	11-1-24	15-1-24	15-1-24	11-2-24	-	11-3-24	
								Actual Days	-	-	14	10	04	-	26	-	30	
				RFQ			2,87,500.00	Actual Dates	-	22-4-24	30-4-24	6-5-24	-	-	-	-	-	-
								Actual Days	-	-	8	6	-	-	-	-	-	-
				RFQ			2,70,000.00	Actual Dates	-	22-4-24	27-4-24	02-5-24	-	-	-	-	-	-
								Actual Days	-	-	4	5	-	-	-	-	-	-
2	Electric & sanitary Equipment Telephone, A/C, CCTV, Solar panel, Water pump, Accessories Purchase and maintenance	No/Maintenance	As per Demand	Cash Purchase	MD, BAPEX	BAPEX Own Fund	8,19,680.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
3	Lift Maintenance & lift attendant service bill	Maintenance	As per Demand	OTM(E-GP) (monthly bill payment)	MD, BAPEX	BAPEX Own Fund	3,18,6,000.00	Actual Dates										
								Actual Days										
								Planned Dates	-	-	-	-	-	-	-	-		

মিয়া মোঃ রাওশেদুজ্জামান
উপসহকারী ব্যবস্থাপক (প্রশাসন)
প্রশাসন বিভাগ, বাণেশ্বর, ঢাকা

(MD SHOYEB)

Managing Director
Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

4	Generator, Sub-Station	Nos	01	Cash Purchase (NCT)	MD, BAPEX	BAPEX Own Fund	48,830.00	Planned Dates	-	-	-	-	-	-	(MD SHOYEB) Managing Director Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX) 6, Kawran Bazar C/A, Dhaka-1215.			
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
5	Service Procurement (Building Lighting in Different national Day)	No/Maintenance	As per Demand	RFQ	MD, BAPEX	BAPEX Own Fund	1,73,500.00	Actual Dates		3-12-23	07-12-23	11-12-23	14-12-22	14-12-23	-	-	16-12-23	
							Actual Days		-	4	4	3	-	-	-	-		
							Actual Dates		20-2-24	27-2-24	3-3-24	5-3-24	6-3-24	-	-	-		
							Actual Days		-	7	7	2	1	-	-	-		
							Actual Dates		7-3-24	12-3-24	14-3-24	16-3-24	16-3-24	-	-	-		
Actual Days		-	5	2	2	-	-	-	-	-	-							
6	Photocopy & Spiral binding monthly bill		As per Demand	LTM	MD, BAPEX	BAPEX Own Fund	10,18,453.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
7	Beautification works at reception area & (Tree Palnting & office nameplate etc)	No	As per Demand	RFQ /Cash Purchase	MD, BAPEX	BAPEX Own Fund	5,57,395.00	Actual Dates	-	-	-	-	-	-	-	-	-	
								Actual Days	-	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-	-
8	Security uniform, wireless set purchase & Security post construction	No	As per Demand	Cash Purchase (NCT)	MD, BAPEX	BAPEX Own Fund	45,535.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
9	Leverage & uniform (Summer)	No	As per Demand	As per company rules	MD, BAPEX	BAPEX Own Fund	2,62,80,000.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-

মিয়া মোঃ রওশোনুজ্জামান
উপসহকারী প্রশাসনিক (প্রশাসন)
প্রশাসন বিভাগ, বাণেশ্বর, ঢাকা

18	Security & Casual staff Salary		As per Bill		MD, BAPEX	BAPEX Own Fund	33,75,522.00	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
19	Tax		As per Bill		MD, BAPEX	BAPEX Own Fund	37,92,586.11	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
20	Dish & Others Bill		As per Bill	Cash Purchase (NCT)	MD, BAPEX	BAPEX Own Fund	16,560.00	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
21	Fuel (Generator)		As per Demand	Cash Purchase (NCT)	MD, BAPEX	BAPEX Own Fund	21,800.00	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
22	Light vehicle purchase	Nos	10	OTM(E-GP)	MD, BAPEX	BAPEX Own Fund	4,33,00,000.00	Actual Dates	-	12-2-24	6-3-24	19-3-24	20-3-24	20-3-24	02-4-24	-	30-9-24	-
								Actual Days	-	-	24	13	1	-	14	-	-	-
23	Transport Rent		As per Bill		MD, BAPEX	BAPEX Own Fund	3,06,75,650	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
24	Outsourcing staff Salary & Over time (transport)	Nos	As per Demand		MD, BAPEX	BAPEX Own Fund	54,06,000.00	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
25	Fuel (transport)	Liter/CM	As per Demand		MD, BAPEX	BAPEX Own Fund	81,19,860.00	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
26	Tax (Vehicle)	Nos	As per Demand		MD, BAPEX	BAPEX Own Fund	19,98,883.00	Planned Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-

(MD SHOYEB)
Managing Director
Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

মিয়া মোঃ রওশোনুজ্জামান
উপমহাব্যবস্থাপক (প্রশাসন)
প্রশাসন বিভাগ, বাপেপ্স, ঢাকা

(Revised Annual Procurement Plan-APP)

General Administration Department

Subject: Revised Annual Procurement Plan Financial Year 2023-2024


(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

Serial No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method Type	Contract Approving	Sours of Funds	Actual Cost in TK.	Time Code of Process	Not Used in Goods	Invalid/Advertise	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract	Time of Completion	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Computer Accessories	Nos.		Cash Purchased	MD, BAPEX	Bapex own Fund	56,400/-											
2	Honoraum	Nos.		-	MD, BAPEX	Bapex own Fund	12,56,700/-											


মিয়া মোঃ রওশনুজ্জামান
উপসহকারী প্রশাসন (প্রশাসন)
প্রশাসন বিভাগ, বাণেশ্বর, ঢাকা

(MD SHOYEB)

Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)

4, Kawran Bazar C/A, Dhaka-1215.

Budget : Revenue

Ministry / Division:

Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources Division

Revised ANNUAL PROCUREMENT PLAN, 2023-24

MEDICAL DEPARTMENT, BAPEX

Package No	Description of procurement package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Local Procurement																	
1	Procurement of medicine	Item	66	DPM<M	MD	BAPEX own Fund	44.89	Planned Dates		13-09-2023,02-10-23,16-04-24 & 07-05-2024	20-09-23,	3-Oct-23		26-10-23,			7-Dec-23
								Planned Days			17-10-23	25-Oct-23	29-11-23&10-01-24,				14-Dec-23&25-Jan-24
								Planned Days			04-24&21-05-	May-24&28-May-24	12-05-24&03-06-24				13-Jun-24&20-Jun-24

06/06/2024

ডাঃ রিফাত শরমিন
উপসহকারী স্বাক্ষরক (চিকিৎসা)
চিকিৎসা উপ বিভাগ
বাপেক্স, ঢাকা।

REVISED ANNUAL PROCUREMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT for the Year 2023-2024


(MD SHOYEB)
Managing Director

Budget : Revenue
Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

Ministry / Divisions/ Agency : Ministry of Mines and Minerals Division (EMRD)
Prucuring Entity Name & Code : Bangladesh Petroleum Exploration and Production Co. Ltd.
Project/ Programme & Code : ICT & MIS Department, Planning & ICT Division, BAPEX

Contract Package No.	Description of Procurement Package GOODS	unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Office IT Equipment (Desktop PC, Laptop,Printer,Scanner, UPS,CCTV System & Accessories for different division)	Package	04	OTM/RFQ	HOPE	Bapex Own Fund	62,78,660.00	Plan date		14.01.24, 20.03.24, 01.04.24 & 15.04.24							
								Plan days									
								Actual dates									
GD2	Network Equipment (Mikrotik Router)	Package	01	OTM/RFQ	HOPE	Bapex Own Fund	1,64,800.00	Plan date		05.05.24							
								Plan days									
								Actual dates									
GD3	Software (Digitization of Treatement & Medicine distribution)	Package	01	OTM/RFQ	HOPE	Bapex Own Fund	2,87,500.00	Plan date		24.04.24							
								Plan days									
								Actual dates									
	Total Value of Goods & Service Procurement					Total	67,30,960.00										


Engr. Mohammad Sirajul Islam
Deputy General Manager (Electrical)
ICT & MIS Department
Planning & ICT Division
BAPEX, Dhaka

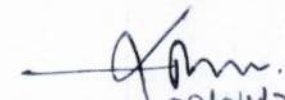
Annual Procurement Plan 2023-2024 (Revised)
Chattogram Regional Office, BAPEX
(for Local Purchase) (Revenue)


(MD SHOYEB)
 Managing Director
 Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
 4, Kawran Bazar C/A, Dhaka-1215.

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
For Automobile and Electric Workshop:																	
1	Avanja car-3931 repair with spare parts	unit	1	RFQ	MD	Revenue	2.95	Planned Dates		01.09.23	15.09.23	22.09.23	06.10.23	13.10.23	20.10.23		09.11.23
								Planned Days		0	14	7	14	7	7	49	
								Actual Dates		08.01.24	16.01.24	16.01.24	16.01.24	16.02.24	16.02.24	10	14.02.24
2	Procurement of Sino Truck/Prime Mover	Lot	1	OTM (NCT, e-gp)	MD	Revenue	29.4	Planned Dates		14.08.23	28.08.23	11.09.23	25.09.23	02.10.23	16.10.23		17.01.24
								Planned Days		0	14	14	14	7	14	63	90
								Actual Dates		20.05.24	05.06.24	Contd.					
3	Procurement of tires	Lot	1	OTM (NCT,e-gp)	MD	Revenue	30.00	Planned Dates		11.09.23	25.08.23	09.10.23	23.10.23	30.10.23	13.11.23		14.12.23
								Planned Days		0	14	14	14	7	14	63	30
								Actual Dates		16.05.24	03.06.24	10.06.24	12.06.24	13.06.24	26.06.24	41	
4	Procurement of batteries for vehicles	Lot	1	OTM (NCT,e-gp)	MD	Revenue	8.00	Planned Dates		14.08.23	28.08.23	11.09.23	25.09.23	02.10.23	16.10.23		18.12.23
								Planned Days		0	14	14	14	7	14	63	60
								Actual Dates									
5	Repair of heavy vehicles with spares	Lot	1	RFQ	MD	Revenue	2.96	Planned Dates		01.09.23	15.09.23	29.09.23	13.10.23	20.10.23	03.11.23		04.01.24
								Planned Days		0	14	14	14	7	14	63	60
								Actual Dates		26.10.23	02.11.23	02.11.23	02.11.23	02.11.23	02.11.23	41	12.12.23
6	Procurement of Lubricants	Lot	1	DPM (NT)	MD	Revenue	3.66	Planned Dates		28.09.23	12.10.23	19.10.23	03.11.23	10.11.23	17.11.23		18.12.23
								Planned Days		0	14	7	14	7	7	49	30
								Actual Dates		30.11.23	30.11.23	30.11.23	30.11.23	30.11.23	30.11.23		30
7	Repair of Volvo prime mover 206 with necessary spares	Lot	1	OTM (NCT,e-gp)	MD	Revenue	13.45	Planned Dates		01.09.23	15.09.23	29.09.23	13.10.23	20.10.23	03.11.23		
								Planned Days		0	14	14	14	7	14	63	
								Actual Dates		25.04.24	13.05.24	13.05.24	16.05.24	20.05.24	27.05.24	33	
Store/General/Misc. :																	
1	Repair of gas generator with spares	unit	1	RFQ	MD	Revenue	1.78	Planned Dates		21.08.23	04.09.23	11.09.23	25.09.23	02.10.23	09.10.23		10.11.23
								Planned Days		0	14	7	14	7	7	49	30
								Actual Dates		10.03.24	18.03.24	19.03.24	21.03.24	21.03.24	21.03.24	12	
2	Hiring of staff bus for zonal office	unit	1	OTM (NCT)	MD	Revenue	31.68										
								Actual Dates		12.05.24	28.05.24	Contd.					



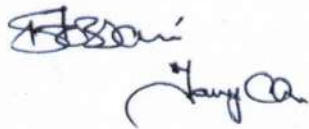



 20/04/2028
 মুহম্মদ জাহিরুল ইসলাম
 বিজ্ঞানিক প্রধান
 জাতীয় পরিষদ, বাগেরা, ঢাকা।

Annual Procurement Plan 2023-2024 (Revised)
Chattogram Regional Office, BAPEX
(for Local Purchase) (Development)



Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
For Automobile and Electric Workshop:																	
1	Procurement of Volvo Prime Mover Spares	Lot	1	OTM (NCT, e-gp)	MD/ PD	Development	28.9	Planned Dates		16.08.23	30.08.23	13.09.23	27.09.23	02.10.23	16.10.23		17.01.24
								Planned Days		0	14	14	14	7	14	63	
								Actual Dates		30.04.24	16.05.24	24.05.24	30.05.24	30.05.24	25.06.24	65	
								Planned Days		0	14	14	14	7	14	63	60
2	Procurement of vehicle running spares/consumable items	Lot	1	RFQ	MD/ PD	Development	2.94	Actual Dates									
								Planned Dates		01.09.23	15.09.23	18.09.23	21.09.23	22.09.23	25.09.23		09.10.23
								Planned Days		0	14	3	3	1	3	24	14
								Actual Dates		16.05.24	23.05.24	23.05.24	23.05.24	23.05.24	23.05.24	08	





 20/01/2028
 মুহম্মদ জাহিরুল ইসলাম
 বিলম্বিত প্রধান
 আঞ্চলিক কার্যালয়, বাগমতী, চট্টগ্রাম।

Annual Procurement Plan 2023-2024
Well Services Division, BAPEX
(Well Testing Department)


(MD SHOYEB)
 Managing Director
 Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
 4, Kawran Bazar C/A, Dhaka-1215.

Foreign Purchase

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method &	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Slickline Service for Shabazpur-4 Workover Well	No	1 Package	OTM (ICT)	MD, BAPEX	BAPEX Own Fund	20	Planned Dates		25.04.2024	29.05.2024	11.06.2024 (T) 24.06.2024 (F)					
								Planned Days		0	34	13 (T) 7 (F)				45	
								Actual Dates		25.04.2024	29.05.2024						
2	Slickline Service for Zakiganj-1 Workover Well	No	1 Package	OTM (ICT)	MD, BAPEX	BAPEX Own Fund	20	Planned Dates		25.04.2024	29.05.2024	11.06.2024 (T) 24.06.2024 (F)					
								Planned Days		0	34	13 (T) 7 (F)				45	
								Actual Dates		25.04.2024	29.05.2024						

প্রকৌ. মোঃ মোজাম্মেল হক সরকার
 উপসহকারী প্রকৌ. (চেসিটর)
 ওয়েল সার্ভিসেস বিভাগ
 বাপেক্স, ঢাকা।

Revised Annual Procurement Plan 2023-2024
Geological Division, BAPEX



(MD SHOYEB)
Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3 Exploratory Wells (Srikail Deep-1, Mubarakpur Deep-1 & Fenchuganj South-1) Drilling Project																	
1	Phase-1 International Consultancy Services against Srikail Deep-1, Mubarakpur Deep-1 drilling project	Personnel	2	ICT (Int.) EOI	BAPEX Board	BAPEX Own Fund	188.61	Planned Dates						25.4.2024	21.5.2024		27 June'2024
								Planned Days								30 days	
								Actual Days									

Dr. Md. Ashique Hossain
Deputy General Manager (Geology)
Geological Division
Bapex, Dhaka.

শামসিয়া মুকতারির
মহাব্যবস্থাপক (ভূতত্ত্ব)
ভূতাত্ত্বিক বিভাগ
বাপেক্স, ঢাকা।

Annual Procurement Plan 2023-2024 (REVISED)
Well Services Division, BAPEX



(MD SHOYEB)
Managing Director

Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.

2. Well Cementation Department
2.1. Local Purchase

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Days		0	16	21	15	2	8	62	122
								Actual Dates		23/05/2023	08/06/2023	25/06/2023	10/07/2023	12/06/2023	20/07/2023	62	60
10	MG Batch Mixture Unit Servicing with spare parts	Set	01	OSTETM	PD, Shariatpur-1	GDF Fund (Shariatpur-1)	14.00	Planned Dates									
								Planned Days		0	16	21	15	2	8	62	92
								Actual Dates		23/05/2023	08/06/2023	25/06/2023	10/07/2023	12/06/2023	20/07/2023	62	30
Remarks: Local Purchase Package no-9 & 10, Tender Invitation in 2022-2023 fiscal year and Payment may be paid in 2023-2024 fiscal year.																	

















